

JONES COUNTY, NORTH CAROLINA
2007-08 BUDGET AND TAX LEVY RESOLUTION

BE IT RESOLVED BY THE BOARD OF Commissioners of Jones County,
North Carolina on the
25th day of June, 2007 to be effective as of the 1st day of July, 2007.

SECTION I. The following accounts are hereby appropriated for the
Operations of the County Government and its subdivisions for the Fiscal Year
beginning July 1, 2007 and ending June 30, 2008:

COUNTY GENERAL FUND

Governing Body	84,974
Insurance	163,647
Administration	232,033
Finance	212,517
Tax Supervisor/Collector	272,623
Legal Services	38,500
Jury Commission	954
CSC Facility Fees	15,000
Correction & Rehab Center	49,705
Board of Elections	88,140
Register of Deeds	125,412
Computer	73,247
Public Buildings	175,128
Housekeeping	187,972
Building Improvement	25,000
Sheriff	716,556
County Jail	153,055
Building Inspector	109,524
Communications System	11,550
Fire & Rescue	239,624
Medical Examiner	6,000
Emergency Services	294,989
Rabies/Beaver Control	37,172
Solid Waste	121,096
Landfill	172,372
State Forest Protection	67,000
Planning	5,800
Economic Development	69,690
Eastern Carolina COG	3,406
Extension	147,642
Soil Conservation	83,379
Health – General	300,756
Tuberculosis	5,668
Immunization Action Plan	6,692
Health Promotions	25,424
Cancer Prevention	5,000
Maternal Health	40,830
Child Health	20,823
Child Services Coordinator	9,854

Family Planning	67,569
Maternity Care Coordination	8,790
WIC	49,686
School Health Educator	54,032
School Health Nurse	54,230
Miracle Health Disparities	45,000
Environmental Health	22,000
Food and Lodging	750
Migrant Outreach	53,272
Family Based Counseling	58,403
Bioterrorism	47,625
Aids	500
Communicable Disease	11,558
Teen Pregnancy Prevention	70,000
Grace Clinic	81,117
Mosquito Control	2,550
Neuse Center Mental Health	31,670
Social Services Administration	1,488,907
Child Protective Services	100
Workfirst	65,300
Domestic Violence	7,829
Workfirst Family Assistance	1,000
Supplemental Assistance	125,246
General Assistance	1,000
Foster Care	20,000
AFDC Extra Items	4,000
AFDC Foster Care	20,000
Links Allocation	1,700
Medicaid	792,490
Medicaid Transportation	170,000
Aid to Blind	4,840
Adoption Assistance	5,053
Crisis Intervention	11,502
Carolina Power & Light	1,288
Food Stamp EBT	8,565
Long Term Care Screening	11,000
Title III-Homemaker	52,617
Veterans Officer	24,556
Adult & Youth Services	23,200
Daycare	490,034
Jones County Senior Citizens	156,616
Rural Transportation	46,470
Schools Current Expense & Capital	1,490,030
Lenoir Community College	111,141
County Libraries	108,856
Recreation	52,383
Juvenile Justice Council	5,000
Arts Council	1,775
Civic Center	26,24
Miscellaneous	<u>90,000</u>
	10,476,178

EMERGENCY TELEPHONE SYSTEMS-E911

E911	35,340
Wireless	<u>40,773</u>
	76,113

WATER ENTERPRISE:

Administration and Collections	270,721
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TOTAL COUNTY BUDGET FOR YEAR 2007-2008	11,391,409
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SECTION II. It is hereby estimated that the following revenues will be available for the fiscal year 2007-2008:

COUNTY GENERAL FUND**General**

Taxes and Licenses	7,028,236
Intergovernmental-Unrestricted	80,000
Miscellaneous: General Revenues	193,602
Miscellaneous: Fund Balance	795,651
Charges for Services	467,012
Program Specific-Operating Grants	
Social Services Programs	1,950,758
Public Health Programs	1,978,018
Other Intergovernmental Revenues-Restricted	261,930
Transfers	<u>65,000</u>

EMERGENCY TELEPHONE SYSTEMS-E911**General**

Miscellaneous: Interest	2,000
Program Specific-Operating Grants	
E911 & Wireless	<u>74,113</u>

WATER ENTERPRISE**General**

Miscellaneous: Interest	
Charges for Services	1,000
Water Enterprise	
	<u>839,118</u>

TOTAL COUNTY REVENUES FOR YEAR 2007-2008	6,296,521
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SECTION III: Whereas it appearing to the Board that the total County budget is for said fiscal year

11,391,409

THAT the estimated revenues other than Ad Valorem Taxes is 7,092,172

REVENUES to be raised from Ad Valorem Taxes 4,299,237

THAT the total estimates discounts and uncollected taxes is 373,847

That the total estimated amount of TAX LEVY IS 4,673,084

SECTION III: Therefore there is hereby levied the following rate of tax on each one hundred (\$100) valuation of taxable property, as listed for taxes as of January 1, 2007 for the purpose of raising revenue for the County current year of property tax.


JONES COUNTY 2007 TAX RATE.....\$.68

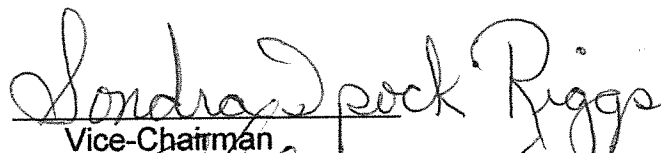
Such rates are based upon an estimated total assessed valuation of property for the purpose of taxation of \$687,245,874 and an estimated rate of collection of 92% during the fiscal year.

SECTION IV: It is also understood that although the above budget is adopted by total departments that money for personnel, operating expenses, and capital can only be spent for these categories unless there is an amendment by the Commissioners to transfer the funds. Also the Board of Education can only amend their current expense budget up to 10% cumulative change. Any change that is 10% or above has to be approved by the Board of Commissioners.

SECTION V: Whereas, the Township 7 Volunteer Fire Department has requested the Jones County Board of Commissioners to levy taxes upon taxable property within the boundaries of said Rock Creek Fire District for the purpose of producing funds to meet valid obligations of the Township 7 Volunteer Fire Department for fiscal year 2007-2008 in all respects as authorized by law, there is, therefore, levied a tax at the rate of \$.027 on each \$100 of taxable property within said Fire District.

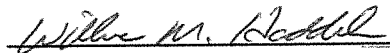
Adopted this 25th day of June, 2007 and becomes effective July 1, 2008.


Chairman


Vice-Chairman


Commissioner


Commissioner


Commissioner


County Manager

ATTEST:



Clerk to the Board